

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Vigo County School Corp (8030)**

Vigo County School Corp (8030)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$68,387,179	54.7%	\$83,235,192	58.1%	\$93,983,721	59.1%	\$90,069,993	58.9%
Student Instructional Support	\$9,573,083	7.7%	\$10,448,828	7.3%	\$12,543,802	7.9%	\$12,225,052	8.0%
Overhead and Operational	\$25,842,508	20.7%	\$28,752,624	20.1%	\$32,218,511	20.3%	\$30,857,500	20.2%
Nonoperational	\$21,261,720	17.0%	\$20,844,495	14.5%	\$20,307,593	12.8%	\$19,757,396	12.9%
<b>Grand Total</b>	<b>\$125,064,489</b>		<b>\$143,281,139</b>		<b>\$159,053,626</b>		<b>\$152,909,940</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.3%	65.4%	67.0%	66.9%



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<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$290,970	\$1,026,896	\$991,006		241%	-3%
	11100 Regular Programs; Elementary	\$17,033,628	\$18,181,657	\$26,049,409	\$24,210,295	42%	33%	-7%
	11200 Regular Programs; Middle/Junior High	\$8,296,719	\$9,782,633	\$13,928,635	\$13,216,655	59%	35%	-5%
	11300 Regular Programs; High School	\$8,732,784	\$9,817,856	\$14,997,779	\$14,226,860	63%	45%	-5%
	11430 Vocational Education; Distributive Education	\$101,994	\$49,701	\$86,974	\$89,874	-12%	81%	3%
	11440 Vocational Education; Health Occupations	\$139,857	\$180,995	\$145,808	\$148,981	7%	-18%	2%
	11450 Vocational Education; Consumer and Homemaking	\$698,185	\$738,596	\$1,179,772	\$1,093,895	57%	48%	-7%
	11470 Vocational Education; Business Education	\$36,147	\$355,565	\$580,728	\$687,251	> 500%	93%	18%
	11490 Vocational Education; Industrial Education B	\$1,094,871	\$1,313,463	\$1,919,304	\$1,790,553	64%	36%	-7%
	11590 Other Vocational Education Programs		\$82,609	\$126,361	\$109,709		33%	-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$337,224	\$487,538	\$951,938	\$905,292	168%	86%	-5%
	11910 Other Regular Programs; Competency Testing	\$8,212	\$6,493	\$15,545	\$14,749	80%	127%	-5%
	12110 Gifted And Talented; Gifted and Talented	\$585,843	\$526,126	\$442,492	\$404,402	-31%	-23%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,320,284	\$1,810,237	\$3,081,443	\$2,840,833	115%	57%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$687,910	\$1,016,104	\$1,421,175	\$1,451,657	111%	43%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$506,549	\$553,374	\$617,616	\$658,903	30%	19%	7%
	12310 Physical Impairment; Orthopedic Impairment	\$245,866	\$353,970	\$434,789	\$447,324	82%	26%	3%
	12320 Physical Impairment; Multiple Disabilities		\$7,244	\$9,101	\$11,603		60%	27%
	12330 Physical Impairment; Visual Impairment	\$1,033	\$57,830	\$83,431	\$83,734	> 500%	45%	0%
	12340 Physical Impairment; Hearing Impairment	\$134,244	\$56,949	\$88,878	\$88,006	-34%	55%	-1%
	12350 Physical Impairment; Homebound	\$246,573	\$173,755	\$236,959	\$127,517	-48%	-27%	-46%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$613,848	\$915,769	\$992,649	\$933,526	52%	2%	-6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$195,970				-100%		
	12520 Culturally Different; Compensatory	\$60,585	\$128,956	\$223,745	\$127,071	110%	-1%	-43%
	12610 Learning Disability	\$2,241,867	\$2,542,479	\$4,171,315	\$4,010,440	79%	58%	-4%
	12710 Equal Opportunity At Risk	\$120,385	\$110,591	\$72,459	\$68,956	-43%	-38%	-5%
	12810 Special Education Preschool				\$712,250			
	12900 Other Special Programs	\$4,998,850	\$6,990,296	\$10,881,015	\$10,823,518	117%	55%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$116,912	\$179,229	\$310,286	\$247,481	112%	38%	-20%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$71,929	\$73,931	\$31,743	\$19,663	-73%	-73%	-38%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$21,469	\$51,672	\$9,348	\$3,517	-84%	-93%	-62%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,794	\$928	\$490	-\$222	-108%	-124%	-145%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,340				-100%		
	14300 Summer School Programs; High School	\$146,501	\$207,720	\$319,536	\$212,124	45%	2%	-34%
	16200 Preventive Remediation	\$768,445	\$770,389	\$413,619	\$333,417	-57%	-57%	-19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$742,500	\$853,875	\$690,250	\$4,125	-99%	-100%	-99%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,047,863	\$1,316,466	-\$57,964	\$1,568,311	50%	19%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$735,248	\$1,075,051	\$1,382,331	\$1,040,601	42%	-3%	-25%
	17900 Payments to Other Governmental Units Within State; Other			\$25,000	\$25,000			0%
	22110 Improvement of Instruction; Service Area Direction	\$989,938	\$1,294,761			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$2,712,603	\$2,519,267			-7%
	22210 Library/Media Services; Service Area Direction	\$36,455				-100%		
	22220 Library/Media Services; School Library	\$1,741,572	\$1,903,208	\$2,529,085	\$2,246,405	29%	18%	-11%
	22230 Library/Media Services; Audiovisual	\$99,537	\$103,169	\$166,604	\$102,457	3%	-1%	-39%
	22290 Library/Media Services; Other Educational Media Services	\$14,902	\$17,676	\$6,717	\$5,213	-65%	-71%	-22%
	22360 Instruction, Related Technology; Network Support		\$244,178				-100%	
	22900 Other Support Service, Instructional Staff			\$53,952	\$84,108			56%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$29,175	\$74,839	\$133,361	\$129,193	343%	73%	-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,726,815	\$1,659,718	\$1,490,545	\$1,254,473	-27%	-24%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,606	\$170			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$2,407,155	\$3,765,894					
<b>Student Academic Achievement Total</b>		<b>\$59,142,583</b>	<b>\$70,124,633</b>	<b>\$93,983,721</b>	<b>\$90,069,993</b>	<b>52%</b>	<b>28%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$278,113	\$333,835	\$365,566	\$368,482	32%	10%	1%
	21130 Attendance and Social Work Services; Social Work Services	\$49,525	\$113			-100%	-100%	

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	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,353				-100%		
	21210 Guidance Services; Service Area Direction	\$29,009				-100%		
	21220 Guidance Services; Counseling Services	\$2,565,201	\$2,498,413	\$3,457,149	\$3,493,786	36%	40%	1%
	21290 Guidance Services; Other Guidance Services	\$11,496	\$8,439	\$10,159	\$8,078	-30%	-4%	-20%
	21340 Health Services; Nurse Services	\$534,473	\$622,313	\$901,178	\$768,446	44%	23%	-15%
	21390 Health Services; Other Health Services	\$3,005	\$3,629	\$6,410	\$6,167	105%	70%	-4%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Ser	\$844,802	\$1,050,043	\$1,580,170	\$1,600,411	89%	52%	1%
	24100 Office of The Principal	\$3,717,533	\$3,973,181	\$6,223,170	\$5,979,682	61%	51%	-4%
<b>Student Instructional Support Total</b>		<b>\$8,036,509</b>	<b>\$8,489,965</b>	<b>\$12,543,802</b>	<b>\$12,225,052</b>	<b>52%</b>	<b>44%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,420	\$17,809	\$55,063	\$56,930	227%	220%	3%
	23150 Board of Education; Legal Services	\$55,395	\$11,767	\$28,907	\$4,450	-92%	-62%	-85%
	23160 Board of Education; Promotion Expenses	\$3,670	\$9,694	\$9,120	\$7,102	94%	-27%	-22%
	23210 Executive Administration; Office of The Superintendent	\$599,262	\$688,804	\$1,189,925	\$1,087,800	82%	58%	-9%
	23230 Executive Administration; Staff Relations and Negotiations	\$39,484	\$44,219	\$109,677	\$59,573	51%	35%	-46%
	23290 Executive Administration; Other Executive Administration Services	\$2,307	\$113,414	\$136,863	\$147,419	> 500%	30%	8%
	25120 Fiscal Services; Service Area Direction	\$324,938	\$528,309	\$461,408	\$447,247	38%	-15%	-3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$81,424	\$100,935	\$159,595	\$176,349	117%	75%	10%
	25150 Fiscal Services; Payroll Services	\$118,332	\$104,190	\$226,539	\$243,651	106%	134%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$24,683	\$75,233	\$198,466	\$27,895	13%	-63%	-86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,526	\$2,320	\$5,528	\$2,982	-46%	29%	-46%
	25196 Other Fiscal Services; Cash Change	\$1,844	\$1,534	\$1,030	\$1,060	-43%	-31%	3%
	25199 Other Fiscal Services; Other	\$12,300	\$44,733	\$30,740	\$30,070	144%	-33%	-2%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$106,495	\$86,596	\$148,914	\$166,114	56%	92%	12%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$78,521	\$75,435	\$228,594	\$136,360	74%	81%	-40%
	25300 Printing, Publishing, and Duplicating Services	\$8,476	\$41,417	\$40,540	\$34,607	308%	-16%	-15%
	25400 Planning, Research, Development and Evaluation	\$23,148	\$3,195			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$256,587	\$411,320	\$575,059	\$575,633	124%	40%	0%
	25720 Personnel Services; Recruitment and Placement	\$1,193		\$12	\$96	-92%		> 500%
	25750 Personnel Services; Health Services		\$20	\$1,045	\$1,153		> 500%	10%
	25790 Personnal Services; Other Professional Services			\$99,660	\$97,452			-2%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$546,945	\$576,718			5%
	25850 Administrative Technology Services; Network Support			\$394,441	\$414,931			5%
	25890 Other Technology Services	\$183,822	\$316,673			-100%	-100%	
	25910 Judgments				\$6,000			
	25940 Settlements	\$13,285				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$189,775	\$194,121	\$231,351	\$291,382	54%	50%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,176,748	\$9,532,996	\$11,233,552	\$10,708,622	31%	12%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,393	\$52,801	\$358,275	\$349,174	> 500%	> 500%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,677,598	\$850,750	\$384,854	\$328,431	-80%	-61%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$10,000					
	26499 2007 Account Code - Other	\$1,625,216	\$1,026,849					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$378,508	\$171,396	\$79,242	\$150,309	-60%	-12%	90%
	26600 Operation and Maintenance of Plant Services; Security Services	\$201,211	\$284,309	\$280,941	\$252,609	26%	-11%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$299,920	\$551,207	\$519,750	\$499,136	66%	-9%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$18,230	\$6,426	\$26,521	\$18,789	3%	192%	-29%
	27010 Student Transportation; Service Area Direction	\$173,497	\$195,080	\$409,217	\$339,487	96%	74%	-17%
	27100 Student Transportation; Vehicle Operation	\$2,409,265	\$2,544,941	\$3,424,763	\$3,435,558	43%	35%	0%
	27200 Student Transportation; Monitoring Services	\$94,133	\$67,114	\$74,877	\$50,867	-46%	-24%	-32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$951,480	\$1,301,394	\$1,640,036	\$1,858,970	95%	43%	13%
	27400 Student Transportation; Purchase of School Buses	\$1,278,159	\$1,529,633	\$2,016,796	\$1,750,031	37%	14%	-13%
	27500 Student Transportation; Insurance on Buses	\$33,484	\$159,143	\$126,999	\$126,764	279%	-20%	0%
	27700 Student Transportation; Contracted Transportation Services	\$437	\$79		\$1,097	151%	> 500%	
	27900 Student Transportation; Other Student Transportation Services	\$13,906	\$14,459	\$18,553	\$16,844	21%	16%	-9%
	27910 Student Transportation; Bus Driver Training	\$10,724	\$13,667	\$16,557	\$15,246	42%	12%	-8%
	31100 Food Services Operations; Service Area Direction	\$576,468	\$1,004,512	\$1,322,568	\$1,314,315	128%	31%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,681,880	\$1,622,407	\$2,186,046	\$2,121,128	26%	31%	-3%
	31400 Food Services Operations; Food Purchases	\$1,773,327	\$2,205,207	\$2,651,751	\$2,615,273	47%	19%	-1%

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	31900 Other Food Services	\$217,147	\$271,639	\$567,790	\$311,872	44%	15%	-45%
<b>Overhead and Operational Total</b>		<b>\$23,772,615</b>	<b>\$26,287,746</b>	<b>\$32,218,511</b>	<b>\$30,857,500</b>	<b>30%</b>	<b>17%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$846,615	\$1,170,106	\$1,598,994	\$1,511,913	79%	29%	-5%
	33910 High School Band Uniforms				\$7,097			
	33990 Other Community Services; Other	\$59,174	\$42,439	\$61,118	\$74,481	26%	76%	22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	-\$689		\$13,735				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,083	\$493,488	\$120,477	\$77,873	> 500%	-84%	-35%
	45100 Building Acquisition, Construction and Improvements	\$3,650,515	\$5,041,619	\$4,229,972	\$4,047,482	11%	-20%	-4%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$1,096,785	\$1,471,009	\$2,752,947	\$2,586,399	136%	76%	-6%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,031,118	\$747,623	\$984,370	\$972,841	-6%	30%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$346,996	\$179,183	\$9,570		-97%	-95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$116,422	\$634,215	\$780,994	\$592,021	409%	-7%	-24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,567,836	\$1,998,289	\$1,322,304	\$1,563,537	0%	-22%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$608,962			\$51,182			
	51100 Debt Services; Principal on Debt; Bonds	\$1,025,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$194,937				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,177,404	\$119,663			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,620,498	\$8,267,500	\$8,263,500	\$8,263,000	47%	0%	0%
<b>Nonoperational Total</b>		<b>\$20,995,659</b>	<b>\$20,332,945</b>	<b>\$20,307,593</b>	<b>\$19,757,396</b>	<b>-6%</b>	<b>-3%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$970,591	\$1,009,965					
	26492 2007 Account Code - Social Security	\$5,067,201	\$5,760,982					
	26493 2007 Account Code - Workmen's Compensation	\$377,033	\$589,614					
	26494 2007 Account Code - Group Insurance	\$5,349,564	\$9,783,873					
	26496 2007 Account Code - Unemployment Compensation	\$35,353	\$40,867					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,317,382	\$860,547					
<b>Prorated By Fund Total</b>		<b>\$13,117,122</b>	<b>\$18,045,848</b>					